



**Downtown Investment
Funded with Rio Nuevo, Public & Private Funds**

Downtown
Destinations
Districts



Projects	Rio Nuevo TIF Funds Expended	Rio Nuevo TIF Funds Committed	Public Funds Expended or Committed	Private Funds Expended or Committed	Total Downtown Investment
East Plaza					
Depot Plaza					
Fourth Avenue Underpass		\$950,000	\$9,825,000	\$34,225,000	\$45,000,000
Fox Theatre			\$20,500,000		\$20,500,000
Historic Depot on Toole/Intermodal Center	\$3,902,166			\$9,400,000	\$13,302,166
Library Plaza			\$7,000,000		\$7,000,000
Pennington Street Garage			\$190,000		\$190,000
Plaza San Agustin			\$9,050,000	\$2,500,000	\$11,550,000
Rialto and Adjacent Block					
Rialto Theatre				\$12,000,000	\$12,000,000
Seoul/Congress Streetscape	\$1,890,000		\$50,000	\$3,804,900	\$5,744,900
The Post at Kolbe Square (Thrifty Block)	\$336,043		\$400,000		\$736,043
Walsh Court House Renovation	\$500,000			\$24,300,000	\$24,800,000
Warehouse District			\$2,000,000		\$2,000,000
Civic Plaza			\$315,000		\$315,000
Civic/Cultural Plaza Planning					
Convention Center Expansion	\$1,315,184				\$1,315,184
Convention Center Hotel					
El Paso & Southwestern Greenway					
Proposed New Arena	\$20,000				\$20,000
Symphony Hall			\$587,000		\$587,000
TCC Ticket Office					
UA Science Center	\$793,716		\$76,461		\$870,177
Presidio		\$20,000,000	\$67,000,000	\$16,000,000	\$103,000,000
Presidio Terrace/Lot 7/TMA Parking					
Tucson Origins Heritage Park - Presidio				\$20,000,000	\$20,000,000
Westside	\$1,569,233	\$2,800,000			\$4,369,233
Arizona Historical Society					
Arizona State Museum			\$200,000		\$200,000
Citizen Auto Stage Relocation			\$200,000		\$200,000
Mercado District at Menlo Park	\$1,865,451		\$400,000		\$2,265,451
Rancho Chuk-Son				\$100,000,000	\$100,000,000
Regional Visitors Center					
Sonoran Desert Park					
Tucson Origins Heritage Park -					
Other Projects	\$2,811,380	\$7,000,000			\$9,811,380
Back to Basics					
Downtown Destinations			\$2,819,900		\$2,819,900
Miscellaneous Transportation Improvements			\$750,000		\$750,000
Other Miscellaneous Retail, Commercial, Restaurants			\$10,900,000		\$10,900,000
Pre-development and Operating Expenses	\$134,000		\$3,355,000	\$2,200,000	\$5,689,000
Other Housing Projects	\$1,998,376.83		\$8,159,570		\$10,157,947
Academy Lofts				\$10,000,000	\$10,000,000
Armory Park Del Sol				\$33,000,000	\$33,000,000
Barrio Viejo Townhomes					
Court and Meyer Housing			\$1,500,000		\$1,500,000
Courthouse Lofts			\$1,500,000		\$1,500,000
Franklin Court				\$6,000,000	\$6,000,000
Ice House Lofts				\$2,500,000	\$2,500,000
La Entrada Apartments				\$12,000,000	\$12,000,000
Lalo Guerrero Barrio Viejo Senior Housing				\$4,600,000	\$4,600,000
Lofts at 5th Avenue			\$4,000,000		\$4,000,000
Osborne Place				\$15,000,000	\$15,000,000
Paseo Estrella			\$2,000,000		\$2,000,000
Santa Rita Hotel & Suites				\$18,000,000	\$18,000,000
Starr Pass Heights				\$40,000,000	\$40,000,000
Totals	\$17,135,549.83	\$30,760,000	\$152,777,931	\$381,489,900	\$582,153,381.00

\$5,319,383 Debt Service for the TCC deducted from expenses. Expenses returned to the district in the form of rent payments from the TCC.
 \$5,600,000 loan to the Fox Theatre deducted from actual Rio Nuevo expenses.

Rio Nuevo Expenses Reflect Actual Amount of TIF Money Received as of 02.03.06